

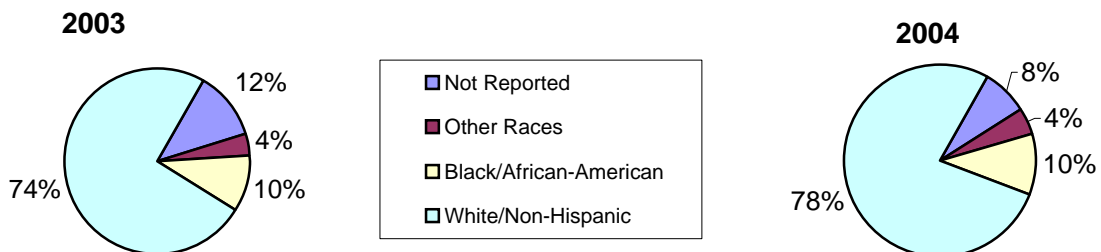
Kentucky

Fiscal Year: APR data
2003-2004 Comparison

Data as of January 20, 2005

	2003	2004	Percent Change
Child Count and Payments			
Total Children Served Fiscal Year	11244	11511	102.4%
Total Paid for All Services During FY	\$35,069,586.88	\$34,773,679.52	99.2%
Total Eligible Children Served During FY	8060	8083	100.3%
Cost per Child for Elig. Services During FY	\$3,759.31	\$3,715.76	98.8%
Total Paid for Eligible Services During FY	\$30,300,030.40	\$30,034,520.19	99.1%
Total Dec 1 Snapshot Child Count	4179	3903	93.4%
Referrals and IFSP information			
Total Referrals During FY	5902	6417	108.7%
Average Age at Referral in Months (FY)	18.5	18.4	99.5%
Number of IFSPs During FY	3795	3806	100.3%
Average Age at IFSP in Months (FY)	20.2	20.2	100.3%
Avg. No. Days from Referral to IFSP (FY)	57	58	103.1%

Ethnicity (based on Dec 1 Child Count)



Children Turning 3 During FY

	2003	2004
Age Appropriate by Age 3	11.8%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	9.4%	11.5%
Discharge Not Reported	39.9%	22.8%
Transitioned to Part B	38.4%	39.4%
Transitioned; Not Eligible for Part B	0.0%	1.5%
Transitioned; Part B Eligibility Not Determined	0.1%	7.6%
Transitioned to Services Other than Part B	0.4%	2.3%
Total Number Turning 3 During Quarter	3625	3834

Income (based on Dec 1 Child Count)

